



Appropriations Conference Chairs

House Health Care Appropriations/Senate Health and Human Services Appropriations

House Bump Offer #1

Budget

Tuesday, March 8, 2022
412 Knott Building

Health Care Appropriations Subcommittee / Appropriations Subcommittee on Health and Human Services

Row#	ISSUE CODE	ISSUE TITLE	House Bump Offer #1							Senate Bump							Row#					
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS			
		HEALTH CARE ADMIN																				
4	17C08C0	Data Processing Services Category - Deduct							(1,333,312)									(1,333,312)	4			
5	17C09C0	Data Processing Services Category - Add							1,333,312									1,333,312	5			
13	3000360	Additional Enterprise Data Warehouse Services										200,000						200,000	13			
16	33J0100	Outsourcing the Office of Plans and Construction									(41.00)	(2,581,536)						(1,991,518)	16			
17	33V7110	Hospital Rate Reduction																	17			
22	36110C0	Modernization of MyFlorida Rx			250,000	700,000													22			
23	36301C0	Florida Medicaid Management Information System (FMMIS)							14,047,727	97,952,273								10,560,574	23			
25	36312C0	Enterprise Financial Ecosystem Maintenance							450,000									900,000	25			
29	4000205	Encore Healthcare Medicaid Respiratory Disease Management Pilot Program				1,000,000				1,518,892									29			
30	4000300	Outsourcing the Office of Plans and Construction																250,000	30			
32	4002030	Shands Teaching Hospital				6,000,000												4,505,762	32			
33	4100028	Leesburg Hospital Indigent Care				750,000												250,000	33			
33a	4100067	Stand-Alone Specialty Children's Hospitals																33,745,000	33a			
33b	4100270	Donor Human Milk Medicaid Pilot Project																2,292,813	33b			
33c	4100550	Florida Healthy Kids Corporation Administration																1,509,530	33c			
38	4101651	Nursing Home Reimbursement Rate Adjustment			84,473,827					128,306,594	212,780,421							1,642,126	38			
38a	4100028	Sickle Cell Disease Medicaid Study				250,000												248,792	38a			
40	4101770	Hospital Outlier Payments				19,933,332					30,276,572	50,209,904						4,508,160	40			
44	4105400	Establish Budget Authority for Medicaid Services							181,660,547	275,921,313	457,581,860							162,171,145	44			
45	4105450	Program of All-Inclusive Care for the Elderly (PACE)			24,477,650					37,178,899	61,656,549							29,157,716	45			
45a	4300750	Expansion of PACE Program			8,352,773					12,686,957	21,039,730							73,445,129	45a			
49	Total	HEALTH CARE ADMIN			117,554,250	28,633,332			196,158,274	583,841,500	926,187,356							278,327,726	19,166,790	176,394,755	637,765,015	1,111,654,286
50																				50		
51		PERSONS WITH DISABILITIES																		51		
53	17C08C0	Data Processing Services Category - Deduct			(64,904)				(221,842)	(39,333)	(326,079)							(64,904)	(221,842)	(39,333)	(326,079)	
54	17C09C0	Data Processing Services Category - Add			64,904				221,842	39,333	326,079							64,904	221,842	39,333	326,079	
70	36320C0	Contracted Cloud Services				164,461					100,799	265,260										
71	4000050	Employment and Internships - Individual and Family Supports			1,000,000						1,000,000										1,000,000	
72	4000241	The Arc Tampa Bay, Inc., Culinary Institute Project				149,402						149,402										
73	4000380	Architectural and Engineering Site Design Forensic				1,547,500						1,547,500									2,297,500	
74	4000740	Waiver Rates for Behavioral Services			5,649,280					8,580,645	14,229,925										11,298,560	
75	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			23,666,667					35,948,623	59,615,290										10,000,000	
76	4001255	Easterseals Better Together				5,000,000					5,000,000										500,000	
80	4003210/ 4003200	Our Pride Academy, Inc.				1,200,000					1,200,000										250,000	
83	4003316	Arc Jacksonville				270,000					270,000										250,000	
84	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center				850,000					850,000										425,000	
85	4003320	DNA Comprehensive Therapy Services				1,867,000					1,867,000										500,000	
86	4003321	Club Challenge				200,000					200,000										200,000	
87	4003322/ 4003331	Monroe Association for Remarkable Citizens				150,000					150,000										100,000	
88	4003323	Association for Development of the Exceptional				300,000					300,000										200,000	
90	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities																				
91	4003329	Ability Tree Florida Recreation, Education, Support and Training Center				250,040					250,040											
93	4003332	Santiago and Friends North Brevard				300,000					300,000											
94	4003333	Chabad of Kendall Community Connection Program				721,000					721,000											
97	4003373	Love Serving Autism Interact				299,519					299,519											
101	990G000	Grants and Aids - Fixed Capital Outlay																				
102	080754	APD/FCO Needs/Cen Mgd Facs				244,680					244,680											
103	140211	The Arc Tampa Bay, Inc., Culinary Institute Project				248,500					248,500											
104	140211	Ascension Sacred Heart - Autism Playground																				
106	140211	Senator Howard C. Forman Human Services Campus: Compass Place Independent Living Expansion				294,145					294,145											
110	140211	Ascension Sacred Heart Autism Playground				150,000					150,000										100,000	
112	140211	Special Hearts Farm - Adult Day Training Facility				5,395,903					5,395,903										250,000	
113	140211	PEAR Project - Center for the Handicapped				250,000					250,000										250,000	
115	140211	Miami Learning Experience School Adult Program				1,300,000					1,300,000										250,000	
117	990M000	Maintenance and Repair																				
118	080754	APD/FCO Needs/Cen Mgd Facs				710,000					710,000										40,000,000	

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
119	Total	PERSONS WITH DISABILITIES	-	-	30,315,947	21,862,150	-	-	44,630,067	96,808,164	-	-	22,298,560	45,572,500	-	-	32,350,206	100,221,266	119
120		CHILDREN & FAMILIES																	120
129	17C08C0	Data Processing Services Category - Deduct			(8,212,094)			(3,395,047)	(7,543,801)	(19,150,942)			(8,212,094)			(3,395,047)	(7,543,801)	(19,150,942)	129
130	17C09C0	Data Processing Services Category - Add			8,212,094			3,395,047	7,543,801	19,150,942			8,212,094			3,395,047	7,543,801	19,150,942	130
130a	1800170	Workforce Stability For Community Substance Abuse and Mental Health - Deduct	(22.00)	(1,525,243)	(256,903)				(2,245,607)	(2,502,510)									130a
130b	1800180	Workforce Stability For Community Substance Abuse and Mental Health - Add	22.00	1,525,243	256,903				2,245,607	2,502,510									130b
137	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(10,725,884)					(10,725,884)			(2,000,000)			(25,908,911)	(27,908,911)		137
142	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-					-			900,000				900,000		142
142a	4000370	Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan Grant Increase			-				20,000,000	20,000,000			-				-		142a
157	4000816	Increase Children 's Initiatives			4,200,000					4,200,000			2,562,000				2,562,000		157
158	4000817	Enhancements to the Postsecondary Education Services Program			16,918,128					16,918,128			10,546,569				10,546,569		158
159	4000818	Grants to Encourage Fatherhood and Parental Support			23,300,000					23,300,000			14,213,000				14,213,000		159
160	4000823	Expand Services to Sexually Exploited Youth - Devereux			-					-			-				-		160
161	4000826	Expand Family Involvement to At-Risk Children Using Mentor and Volunteer Services			4,285,000					4,285,000			2,613,850				2,613,850		161
164	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies			112,873,867				37,624,622	150,498,489			20,000,000				20,000,000		164
173	4006030	Expand Behavioral Health Services Based on Triannual Needs Assessment			101,258,238					101,258,238			30,910,089				30,910,089		173
183	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	500,000				500,000			-				-		183
185	4402021	Exchange Club Parent Aide - Duval			-	887,188				887,188			-	400,000			400,000		185
186	4402025	Victory for Youth			-	605,500				605,500			-				-		186
188	4402028	Children of Inmates			-	500,000				500,000			-	250,000			250,000		188
189	4402031	David Lawrence Center Providing Behavioral Health Services			-	279,112				279,112			-	279,112			279,112		189
192	4402038	Stewart-Marchman Behavioral Healthcare			-	1,500,000				1,500,000			-	1,200,000			1,200,000		192
194	4402046	Centerstone Florida			-	750,000				750,000			-				-		194
195	4402053	Camelot Community Care			-	250,000				250,000			-				-		195
196	4402054	Alpert Jewish Family Service Support Line			-	200,000				200,000			-	200,000			200,000		196
198	4402056	211 Tampa Bay Cares - Crisis Support Line for Seniors			-	500,000				500,000			-	250,000			250,000		198
199	4402057	Camillus House Human Trafficking Services			-	250,000				250,000			-	250,000			250,000		199
200	4402059	Collier Central Receiving Center			-	1,000,000				1,000,000			-	1,000,000			1,000,000		200
201	4402080	Automated Employment and Income Verification			-	3,775,806			3,692,194	7,468,000			-	250,000			250,000		201
203	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-	750,000				750,000			-	500,000			500,000		203
204	4402095	Family Support Services of North Florida			-	650,000				650,000			-				-		204
205	4402100	Osceola Recovery Project			-	250,000				250,000			-	125,000			125,000		205
207	4402108	Here Tomorrow Outpatient Mental Health			-	500,000				500,000			-	500,000			500,000		207
209	4402113	Smiling Angels			-	75,000				75,000			-				-		209
210	4402114	Stepping Up Jail Diversion Program			-	510,400				510,400			-	255,200			255,200		210
211	4402115	Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center			-	600,000				600,000			-				-		211
212	4402116	Park Place Behavioral Health - Access Through Transportation			-	60,000				60,000			-	60,000			60,000		212
213	4402117	Foster Youth Voice - One Voice IMPAACT			-	435,050				435,050			-				-		213
214	4402119	Soccer for Peace Foundation			-	100,000				100,000			-				-		214
215	4402120	Sulzbacher- Mental Health Offenders Program			-	200,000				200,000			-	200,000			200,000		215
216	4402123	Family Support Services of Suncoast - Family Preservation and Child Permanency Services			-	12,000,000				12,000,000			-				-		216
218	4402125	Circles of Care - Increase of Transportation Resources			-					-			-				-		218
219	4402126	Public School Telehealth and Mental Health - Northeast Florida			-	250,000				250,000			-	250,000			250,000		219
222	4402129	Life Management Center - Functional Family Therapy Team			-	750,000				750,000			-				-		222
223	4402130	Pinellas Center for Trauma Recovery, Wellness and Healing Justice			-	557,000				557,000			-	250,000			250,000		223
224	4402132	Peer Support Space Recovery Services			-	110,300				110,300			-	125,300			125,300		224
225	4402134	Florida Partnership to End Domestic Violence			-	500,000				500,000			-	250,000			250,000		225
226	4402135	University Area Community Development - Steps to Success			-					-			-				-		226

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227	4402136	Circles of Care Behavioral Health - Brevard			-	750,000							500,000				500,000	227
228	4402139	City of Hallandale Beach - Mental Health Wrap Around Services			-	469,024												228
232	4402150	Brooks Rehabilitation - Community Mental Health Services			-	425,000							250,000				250,000	232
235	4402164	Miami Beach Community Health Center - Reinforce Resilience			-	400,000							250,000				250,000	235
237	4402178	First Step of Sarasota Intake Center			-	1,000,000							250,000				250,000	237
238	4402180	Tampa Bay Thrives Behavioral Support Line			-	300,000							150,000				150,000	238
240	4402188	Children 's Home Society of Florida - Partners 4 Safe Families			-	362,310							200,000				200,000	240
241	4402190	Florida Coalition for Children - Parent Leadership Council			-	300,000							200,000				200,000	241
242	4402194	Lady Storm Foundation - Mental Health Services			-	250,000							250,000				250,000	242
243	4402196	Florida Recovery Schools of Tampa Bay			-	100,000							100,000				100,000	243
244	4402198	Amigos Together for Kids			-	500,000							250,000				250,000	244
245	4402200	North American Family Institute Functional Family Therapy			-	500,000							500,000				500,000	245
250	4402212	Molding Minds Outreach Program			-	150,000							100,000				100,000	250
251	4402214	Florida Sheriffs Youth Ranch Training Services			-	85,000							85,000				85,000	251
251A	4402224	Broward Health Medication Assisted Treatment Response Program (iMATTER)				1,000,000							250,000				250,000	251A
252	4402231	Life Management Center - Forensic Multidisciplinary Team			-													252
253	4402237	Real Stories - Substance Abuse Services			-	500,000							500,000				500,000	253
255	4402241	Miami Powerhouse			-	635,000							635,000				635,000	255
256	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program			-	2,500,000							2,500,000				2,500,000	256
257	4600109	Peace River Center Sheriff 's Outreach Program			-	850,000							250,000				250,000	257
262	4600134	Florida Alliance for Healthy Communities			-	975,000							975,000				975,000	262
263	4600145	Family First - All Pro Dad Adoption Promotion Services			-	1,920,000							750,000				750,000	263
264	4600147	Flagler Health - Behavioral Health Services			-	3,000,000							3,000,000				3,000,000	264
264a	4600147	Flagler Health - Central Receiving			-	8,015,100							250,000				250,000	264a
265	4600151	Aspire Health Partners - Behavioral Health Services			-	1,000,000							250,000				250,000	265
266	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity			-	750,000							250,000				250,000	266
269	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project			-	750,000							250,000				250,000	269
271	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-	300,000							250,000				250,000	271
272	4600241	All Star Children 's Foundation - Campus for Hope and Healing			-	1,250,000							250,000				250,000	272
273	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College			-	1,200,000							276,574				276,574	273
277	4600281	Voices for Children - Normalcy Needs Program - Broward			-	100,000							100,000				100,000	277
282	4600365	Miami Bridge - Host Homes for Youth			-	250,000							250,000				250,000	282
283	4600385	University of Florida Health Center for Psychiatry			-	500,000							250,000				250,000	283
285	4600433	Grace Landing Child Welfare Wrap-Around Services			-	400,000							400,000				400,000	285
286	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-	750,000							500,000				500,000	286
287	4600442	Community Rehabilitation Center Project Alive			-	200,000							200,000				200,000	287
288	4600450	Transition House Homeless Veteran 's Program			-	350,000							350,000				350,000	288
290	4600495	Safe Children Coalition			-	524,552												290
292	4600542	Broward Health Medication Assisted Treatment Response			-	999,238							999,238				999,238	292
294	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	1,500,000							750,000				750,000	294
295	4600585	High Risk Foster Care Youth Advocate Program			-								250,000				250,000	295
297	4600620	Osceola Mental Health - Park Place Behavioral Health			-								100,000				100,000	297
302	4600827	Foster Care Wrap Around Services and Jail Diversion Program			-	500,500							300,500				300,500	302
303	990G000	Grants and Aids - Fixed Capital Outlay			-													303
304	140336	G/A - Residential Treatment			-													304
305	140337	G/A - Putnam Cnty Re-Entry			-	1,000,000							1,000,000				1,000,000	305
306	140342	G/A - Restored to Dream			-	1,000,000							1,000,000				1,000,000	306
307	140401	G/A - Miami Powerhouse			-	500,000							500,000				500,000	307
308	140402	G/A - Peer Support Space			-	15,000							15,000				15,000	308
309	140454	G/A-Zebra Youth Housing			-	500,000							250,000				250,000	309
310	140734	G/A-Pasco Homeless Shelter			-	2,000,000							2,000,000				2,000,000	310

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312	144010	The Grove Residential Fac			-	450,000					450,000			-	450,000			450,000	312		
313	146063	Lakeland Behavioral Center			-	1,500,000					1,500,000			-	1,500,000			1,500,000	313		
314	146090	Project Lift Renovations			-	450,000					450,000			-	225,000			225,000	314		
315	146105	Childrens Villages Imprvmt			-	500,000					500,000			-	250,000			250,000	315		
317	146115	Citrus Health Fac Improve			-	2,500,000					2,500,000			-	2,500,000			2,500,000	317		
319	146130	Child Guidance Ctr Improv			-	300,000					300,000			-	300,000			300,000	319		
320	146135	Miami-Dade Project Silver			-	1,750,000					1,750,000			-	250,000			250,000	320		
321	146150	House of Hope Campus			-	1,125,000					1,125,000			-	1,125,000			1,125,000	321		
323	146160	Sheriff Youth Ranch Center			-	415,000					415,000			-	165,000			165,000	323		
324	146170	Hanley Recovery Center			-	1,500,000					1,500,000			-	1,500,000			1,500,000	324		
325	146175	Pasco Kids First Reno			-	120,000					120,000			-	120,000			120,000	325		
326	146190	Sarasota Behvr Health Fac			-	500,000					500,000			-	500,000			500,000	326		
327	146195	Banyan Centr Receiving Fac			-	1,500,000					1,500,000			-	1,500,000			1,500,000	327		
328	146200	Alachua Ctr Receiving Fac			-	496,500					496,500			-	496,850			496,850	328		
329	146205	Pemhs Csu/Diversion Ctr			-	5,000,000					5,000,000			-	5,000,000			5,000,000	329		
330	146215	Peace River Campus Renov			-	2,400,000					2,400,000			-	2,400,000			2,400,000	330		
332	146225	Life Mgt Residential Trtmt			-	1,500,000					1,500,000			-	1,500,000			1,500,000	332		
333	146250	Casa Valentina Renovations			-									-					333		
335	990M000	Maintenance and Repair			-									-					335		
336	080751	HRS/Cap Needs/Con Mgd Facs			-									-	40,000,000		2,100,000	42,100,000	336		
337	Total	CHILDREN & FAMILIES				252,109,349					92,627,580				78,845,508		78,838,536	2,100,000	(25,908,911)	133,875,133	337
338																				338	
339		ELDER AFFAIRS																		339	
341	17C08C0	Data Processing Services Category - Deduct				(20,694)					(369,760)				(20,694)			(369,760)	(390,454)	341	
342	17C09C0	Data Processing Services Category - Add				20,694					369,760				20,694			369,760	390,454	342	
358	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services				9,000,000					9,000,000				9,000,000				9,000,000	358	
363	4100190	Alzheimer's Memory Mobile					319,000				319,000									363	
364	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				6,000,000					6,000,000				6,000,000				6,000,000	364	
365	4100214	North Miami Foundation for Senior Citizens Services, Inc.					350,000				350,000				200,000				200,000	365	
367	4100274	City of Hialeah Gardens - Hot Meals					500,000				500,000				200,000				200,000	367	
368	4100275	City of Hialeah - Meals Program					2,000,000				2,000,000									368	
370	4100283	Jewish Community Services of South Florida					400,000				400,000									370	
371	4100300	North East Florida Senior Home Delivered Meals Program					500,000				500,000				500,000				500,000	371	
372	4100318	Self Reliance, Inc. - Home Modification for Elders Program					600,000				600,000				250,000				250,000	372	
373	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach					103,181				103,181									373	
375	4100324	City of Miami Springs Senior Center					750,000				750,000									375	
376	4100325	City of West Park - Senior Programming					200,000				200,000				200,000				200,000	376	
382	4100420	Stirrup Congregate Meal Site - Meals for the Elderly Program					200,000				200,000				200,000				200,000	382	
383	4300115	Little Havana Activity Center Homemaking and Companion Services for the Elderly					1,000,000				1,000,000									383	
384	4900090	Department of Elder Affairs Executive Leadership										1.00	115,000	158,643	4,537				163,180	384	
385	990G000	Grants and Aids - Fixed Capital Outlay																		385	
386	140080	Baker County Senior Life Enrichment Center Replacement Facility					1,300,000				1,300,000									386	
387	140080	City of Hialeah Gardens - Senior Center Improvements & Renovations					1,000,000				1,000,000									387	
389	140080	Neighborly Care Network - Facility Build-Out					2,000,000				2,000,000									389	
390	140080	Hialeah Housing Authority (HHA) Elderly Affordable Housing - Hoffman Gardens Phase I					3,900,000				3,900,000				250,000				250,000	390	
391	140080	Naples Senior Center Construction of New Building					1,400,000				1,400,000				1,400,000				1,400,000	391	
392	140080	Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations					1,300,000				1,300,000				1,000,000				1,000,000	392	
393	Total	ELDER AFFAIRS				15,000,000					17,822,181		1.00	115,000	15,158,643				4,204,537	19,363,180	393
394																				394	
395		HEALTH																		395	
397	17C08C0	Data Processing Services Category - Deduct				(786,736)					(1,628,879)				(786,736)			(1,628,879)	(3,132,994)	(5,548,609)	397
398	17C09C0	Data Processing Services Category - Add				786,736					1,628,879				786,736			1,628,879	3,132,994	5,548,609	398
404	3000800	Workload - Office of Medical Marijuana Use (OMMU) - Add	22.00	926,530							3,246,456								12,975,027	12,975,027	404
414	4000580	Heiken Children's Vision Program					1,000,000				1,000,000				500,000				500,000	414	
415	4100090	Additional Funding for Child Protection Teams													1,000,000				1,000,000	415	
416	4100140	Nurse-Family Partnership Program					500,000				500,000				250,000				250,000	416	

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417	4100155	Young Men 's Christian Association (YMCA) - Safety Around Water Initiative				2,000,000				2,000,000									417
419	4100190	Auditory-Oral Services for Children with Hearing Loss				1,500,000				1,500,000								875,000	419
423	4100500	Runway to Hope Pediatric Cancer Services																100,000	423
424	4100520	Education Is the Bridge to Health Literacy				250,000				250,000								250,000	424
425	4100530	Gulf Breeze Hospital - Storm Hardening Project																289,138	425
426	4100550	Pediatric Vision Center - University of South Florida Eye Institute and Lions Eye Institute for Transplant and Research				700,000				700,000								250,000	426
427	4100560	Maternal Health Outcomes				5,400,000				5,400,000								250,000	427
429	4100580	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home				75,000				75,000								75,000	429
432	4100660	NCH Healthcare System - Simulation Center				1,999,998				1,999,998								2,000,000	432
433	4100670	Promise Fund of Florida - Women 's Health Equity				450,000				450,000								200,000	433
435	4100710	Partnership for Child Health - Craniofacial and Cleft Lip / Cleft Palate				125,000				125,000								125,000	435
438	4100785	Grace Medical Home - Mobile Medical Van				250,000				250,000									438
439	4100800	Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services				700,000				700,000								350,000	439
441	4100830	Combating Stress Among Firefighters				315,000				315,000								157,500	441
443	4100850	Nova Southeastern University Nursing Shortage																500,000	443
443a	4200020	County Health Department Statewide Compression				7,000,000				7,000,000									443a
447	4200340	City of Homestead Breast Cancer Screening				500,000				500,000									447
448	4300040	Live Like Bella Childhood Cancer Foundation				1,000,000				1,000,000								500,000	448
449	4300100	Epilepsy Services Program				976,364				976,364								375,000	449
449a	4300160	Mayo Clinic of Jacksonville				3,000,000				3,000,000									449a
450	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research				1,000,000				1,000,000									450
451	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms				500,000				500,000								250,000	451
452	4301090	Miami Project to Cure Paralysis				2,000,000				2,000,000								500,000	452
453	4301150	Florida International University - Functional Drug Testing to Individualize Cancer Treatments				2,000,000				2,000,000									453
454	4307080	Broward Health - Healthcare Associated Infections Reduction Pilot Program				1,000,000				1,000,000									454
456	4800100	Fetal Alcohol Spectrum Disorder Program				450,000				450,000									456
457	4800110	Common Threads - Health Nutrition Education				533,000				533,000									457
458	4800120	Thelma Gibson Health Initiative (TGHl) - Community Passport to Improve Mental, Physical, and Behavioral Health				905,246				905,246									458
461	4800220	Fatherhood Grants - Home Visiting Program				4,400,000				4,420,000								2,716,200	461
464	5300205	Nicklaus Children 's Hospital				500,000				500,000								250,000	464
464a	6200070	COVID-19 Therapies / Promote Healthy Lifestyles								8,100,000									464a
471	6200460	H. Lee Moffitt Cancer Center and Research Institute				20,000,000				20,000,000								20,000,000	471
474	6500010	Primary Care Health Professional Loan Repayment Program	3.00	158,582	6,315,774	263,947				6,579,721	3.00	158,582	6,315,774	263,947				6,579,721	474
475	6500050	Professional Resource Network				75,000				75,000								75,000	475
476	6500120	St. John Bosco Clinic				500,000				500,000								200,000	476
477	6500280	Memorial Healthcare System - Adult Mobile Health Center				500,000				500,000								250,000	477
478	6500300	Polk County - Community Paramedic Program Expansion				450,000				450,000									478
483	990G000	Grants and Aids - Fixed Capital Outlay																	483
484	140998	Community Health Centers of Pinellas - Milton Park Health Center Building Renovation				500,000				500,000									484
485	140998	Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction				1,500,000				1,500,000								1,500,000	485
486	140998	Treasure Coast Hospice Negative Pressure Rooms				290,000				290,000									486
487	140998	Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic				1,000,000				1,000,000								500,000	487
488	140998	Gulf Breeze Hospital - Storm Hardening Project				4,000,000				4,000,000								3,710,862	488
489	140998	Hernando County - Access to Integrated Care																250,000	489
490	140998	Leon Haley, Jr., MD Trauma Center				55,000,000				55,000,000								12,000,000	490
493	140998	Tampa General Hospital - Global Emerging Diseases Institute				10,000,000				10,000,000								10,000,000	493
495a	84093	Special Purpose - Cnst/Ren/Equip-Chu																	495a
496	Total	HEALTH	25.00	1,085,112	33,715,774	107,728,555	-	11,346,456	-	152,790,785	88.00	3,914,392	30,011,974	36,816,447	-	12,975,027	-	79,803,448	496
497																			497

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498		VETERANS' AFFAIRS																	498	
500	17C08C0	Data Processing Services Category - Deduct			(29,888)				(29,888)			(29,888)						(29,888)	500	
501	17C09C0	Data Processing Services Category - Add			29,888				29,888			29,888						29,888	501	
506	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System										269,290	218,662					487,952	506	
512	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County								7.00	251,164				300,365	111,658	412,023	512		
513	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County								10.00	401,950	245,442	18,084		300,365	111,658	675,549	513		
517	4600100	Sof Missions Suicide Prevention				500,000			500,000				250,000				250,000	517		
518	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans				190,000			190,000										518	
519	4600150	K9S for Warriors				750,000			750,000				500,000				500,000	519		
521	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project				374,000			374,000				250,000				250,000	521		
522	4600171	Alternative Treatment Options for Veterans				500,000			500,000				250,000				250,000	522		
523	4600172	Veterans Helping Veterans Usa, Inc.				160,000			160,000										523	
528	4600190	Florida Veterans Legal Helpline				750,000			750,000				500,000				500,000	528		
532	990G000	Grants and Aids - Fixed Capital Outlay																	532	
533	140085	Sunrise Senior, Veteran and Children's Educational and Wellness Center				300,000			300,000										533	
534	140085	K9s for Warriors Center for Operations and Training				2,500,000			2,500,000				1,000,000				1,000,000	534		
538	Total	VETERANS' AFFAIRS	-	-	-	6,024,000	-	-	6,024,000	17.00	653,114	514,732	2,986,746	-	600,730	223,316	4,325,524	538		
539	Grand Total		25.00	1,085,112	448,695,320	274,697,798	-	-	207,504,730	689,788,383	1,619,686,231	65.00	2,100,970	425,157,143	187,585,556	-	192,070,512	644,429,626	1,449,242,837	539